

**CALIFORNIA STATE ASSEMBLY  
REPORTING PERIOD 12/1/11 to 11/30/12**

*For Assembly Member Nora Campos*

	FOR NOVEMBER 2012			12TH MONTH
	CAPITOL	DISTRICT	TOTAL	YEAR-TO-DATE
Staff Salary.....	7,212	5,916	13,128	232,218
Member Travel				
In-State.....	0	0	0	0
Out-of-State.....	0	0	0	0
Staff Travel				
In-State.....	37	0	37	2,743
Out-of-State.....	0	0	0	0
Auto.....	0	0	0	0
Maintenance & Utilities.....	9	100	109	1,620
Telephone.....	191	143	333	3,472
Postage.....	9	250	259	12,380
Furniture & Equipment.....	0	0	0	75
Supplies & Miscellaneous.....	0	0	0	6,404
<b>TOTAL</b>	<b>7,458</b>	<b>6,409</b>	<b>13,867</b>	<b>258,911</b>
ANNUAL BASE ALLOWANCE				263,000
REMAINING BASE ALLOWANCE				4,089
PERCENT OF YEAR COMPLETED				100.0%
PERCENT OF BASE ALLOWANCE EXPENDED				98.4%
<u>NOT CHARGED AGAINST BASE ALLOWANCE</u>				
Accounting Adjustment.....	0	0	0	0
Member Travel & Per Diem				
Session Travel.....	0	0	0	0
Mileage Reimbursement.....	429	0	429	4,876
Non-Session Per Diem.....	160	0	160	320
D. O. Rent.....	0	0	0	0
Lease Car Expenses				
Gas & Oil.....	0	0	0	213
Maintenance.....	0	0	0	0
<b>TOTAL NOT CHARGED AGAINST BASE ALLOWANCE</b>	<b>589</b>	<b>0</b>	<b>589</b>	<b>5,409</b>
<b>TOTAL EXPENDITURES</b>	<b>8,047</b>	<b>6,409</b>	<b>14,456</b>	<b>264,320</b>

ASSEMBLYMEMBER CAMPOS

Printed: 11/18/12

**SPEAKER PRO TEM - LEADERSHIP BUDGET**  
 Projected Expenditures (12/1/11-11/30/12)

Employee	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	TOTAL
Lucien, Darryl (Tr 10/1).....											4,334	4,334	8,668
Thomas, Courtnie (Tr 9/1).....										2,279	2,279	2,279	6,837
<b>Total Salaries</b>	0	0	0	0	0	0	0	0	0	2,279	6,613	6,613	15,505
<b>Total Non-Salary Exp.</b>	0	0	0	0	0	0	0	0	0	0	154	250	404

NOTE: Annualized Salaries (based on current level) = \$79,356.

Total Expenditures	15,909
Interim Budget	100,000
Projected Surplus	84,091

**ARTS, ENTERTAINMENT, SPORTS, TOURISM & INTERNET MEDIA - COMMITTEE BUDGET**

Projected Expenditures (12/1/11-11/30/12)

Employee	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	TOTAL
Mitchell, Dana.....	9,275	9,275	9,275	9,275	9,275	9,275	9,275	9,275	9,275	9,275	9,275	9,275	111,300
Zupan, Toni.....	4,424	4,424	4,424	4,424	4,424	4,424	4,424	4,424	4,424	3,821	4,424	4,424	52,485
<b>Total</b>													<b>163,785</b>
Scribner, John (3/2).....	9,127	9,127	9,127	830	0	0	0	0	0	0	0	0	28,211
Yarnell, Erin (1/20-3/16).....		1,028	3,083	1,682	0	0	0	0	0	0	0	0	5,792
Sutherland, Lauren (8/10).....	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	1,515	0	0	0	34,851
Thomas, Courtnie (5/30).....						190	2,279	2,279	2,279	2,279	2,279	2,279	13,864
<b>Total</b>													<b>82,718</b>
<b>Total Salaries</b>	<b>26,993</b>	<b>28,021</b>	<b>30,076</b>	<b>20,377</b>	<b>17,866</b>	<b>18,056</b>	<b>20,145</b>	<b>20,145</b>	<b>17,493</b>	<b>15,375</b>	<b>15,978</b>	<b>15,978</b>	<b>246,503</b>
<b>Total Non-Salary Exp.</b>	<b>207</b>	<b>79</b>	<b>487</b>	<b>87</b>	<b>31</b>	<b>184</b>	<b>27</b>	<b>220</b>	<b>542</b>	<b>542</b>	<b>542</b>	<b>542</b>	<b>3,489</b>

Total Expenditures 249,992  
 Budget 419,000  
 Projected Surplus 169,008

NOTE: Annualized Salaries (based on current level) = \$191,736.